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1991 session

FOR ACTION

SUMMARY OF 1991 RECOMMENDATIONS FOR GENERAL RESOURCES AND SUPPLEMENTARY FUNDING PROGRAMMES

Addendum

SUMMARY

The present addendum contains table 3 of the "round up" document, which details approved general resources and supplementary funding for all the countries with which UNICEF cooperates, as well as regional and interregional programmes. It shows balances as of the end of 1990 of programmes approved earlier by the Board and new recommended general resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded supplementary funding proposals are also shown. It should be noted, however, that implementation will depend on funds being raised to finance them.

Table 3

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
AFRICA							
Angola	G b/	4285	2420	2420	2420	1370	12915
	S b/	4658	1053				5711
	T b/	8943	3473	2420	2420	1370	18626
	N c/	5500	5500	5500	5500	5500	27500
Benin	G	4088	1100	1100	151		6439
	S	52					52
	T	4140	1100	1100	151	0	6491
	N	5138	5672	6425	3997		21232
Botswana	G	716	750	551			2017
	S	151	18				169
	T	867	768	551	0	0	2186
	N	1270	1409	1287	1217		5183
Burkina Faso	G	2711	2259				4970
	S	832	621				1453
	T	3543	2880	0	0	0	6423
	N	4170	4310				8480
Burundi	G	2186	618				2804
	S	1176					1176
	T	3362	618	0	0	0	3980
	N	6357	5223	3010			14590
Cameroon	G	1666	1078	1078	1078	686	5586
	S	1249					1249
	T	2915	1078	1078	1078	686	6835
	N	701	814	1763	1249	1138	5665
Cape Verde	G	503	742				1245
	S	79					79
	T	582	742	0	0	0	1324
	N	1352	1112	1220	660		4349

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
AFRICA (continued)							
Central African Republic	G	1085	537				1622
	S	812					812
	T	1897	537	0	0	0	2434
	N	1204	1016	314			2534
Chad	G	1866	1650	1650	1344		6510
	S	1431					1431
	T	3297	1650	1650	1344	0	7941
	N	4940	5351	5350	5347		20988
Comoros	G	600	569				1169
	S	196					196
	T	796	569	0	0	0	1365
	N	1226	795	742	627		3390
Congo	G	1286	260				1546
	S	155	239	83			477
	T	1441	499	83	0	0	2023
	N	770	748	1244			2762
Côte d'Ivoire	G	1888					1888
	S	662	622				1284
	T	2550	622	0	0	0	3172
	N	406	614				1020
Equatorial Guinea	G	535	750	750	501		2536
	S	27					27
	T	562	750	750	501	0	2563
	N	1040	885	835	685	555	4000
Ethiopia	G	16369	1036				17405
	S	4746	460	1162			6368
	T	21115	1496	1162	0	0	23773
	N	35339	32506				67845

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
AFRICA (continued)							
Gabon	G	297					297
	S	22					22
	T	319	0	0	0	0	319
	N						0
Gambia	G	896	99				995
	S	4					4
	T	900	99	0	0	0	999
	N	980	1114	184			2278
Ghana	G	3580	2558	2558	2558	1626	12880
	S	795	280				1075
	T	4375	2838	2558	2558	1626	13955
	N	1036	1509	2112	2223	1620	8500
Guinea	G	2149	2035	2035	2035	1295	9549
	S	582	938				1520
	T	2731	2973	2035	2035	1295	11069
	N	1625	3825	3525	3410	2865	15250
Guinea-Bissau	G	594	267				861
	S	641					641
	T	1235	267	0	0	0	1502
	N	2515	1968	1140	479		6102
Kenya	G	6595	3764				10359
	S	1765					1765
	T	8360	3764	0	0	0	12124
	N	11824	10238	9916			31978
Lesotho	G	486	25				511
	S	823					823
	T	1309	25	0	0	0	1334
	N	333					333

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
AFRICA (continued)							
Liberia	G	1877	750				2627
	S	2478					2478
	T	4355	750	0	0	0	5105
	N						0
Madagascar	G	2807	2860	2860	1515		10042
	S	1767	300	402			2469
	T	4574	3160	3262	1515	0	12511
	N	5382	5459	5588	5511		21940
Malawi	G	3305					3305
	S	792	762				1554
	T	4097	762	0	0	0	4859
	N	4935	3227				8162
Mali	G	6142	1772				7914
	S	1672	774				2446
	T	7814	2546	0	0	0	10360
	N	4218	6859				11077
Mauritania	G	1786	45				1831
	S	489	0				489
	T	2275	45	0	0	0	2320
	N	2102	1202	1505			4809
Mauritius	G	501	650				1151
	S	53					53
	T	554	650	0	0	0	1204
	N	145	145	140	135		565
Mozambique	G	7153	7810	7810	1088		23861
	S	16762	2804	372			19938
	T	23915	10614	8182	1088	0	43799
	N	20553	20389	19243	18474	17936	96595

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
AFRICA (continued)							
Namibia	G	1319	375				1694
	S	1947	299				2246
	T	3266	674	0	0	0	3940
	N	2557					2557
Niger	G	2152	2180	1709			6041
	S	1050	384				1434
	T	3202	2564	1709	0	0	7475
	N	6429	5957	5384	2865		20635
Nigeria	G	14639	14300	14300	14300	9019	66558
	S	5355	703				6058
	T	19994	15003	14300	14300	9019	72616
	N	12000	12000	12000	12000	12000	60000
Rwanda	G	2993					2993
	S	1686	350				2036
	T	4679	350	0	0	0	5029
	N	4574	6163				10737
Sao Tome and Principe	G	535	750	750	500		2535
	S	148					148
	T	683	750	750	500	0	2683
	N	200	200	200	200	200	1000
Senegal	G	1035					1035
	S	601	96				697
	T	1636	96	0	0	0	1732
	N	3805					3805
Seychelles	G	50					50

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
AFRICA (continued)							
Sierra Leone	G	2328	1540	1540	1540	67	7015
	S	326					326
	T	2654	1540	1540	1540	67	7341
	N	3744	3061	2245	1807	1369	12226
Somalia	G	2811	712				3523
	S	1099					1099
	T	3910	712	0	0	0	4622
	N	7232	4639				11871
Swaziland	G	757	750	750	500		2757
	S	417					417
	T	1174	750	750	500	0	3174
	N	495	1045	1045	1045	1045	4675
Togo	G	2323	1000	1000	673		4996
	S	360	286	24			670
	T	2683	1286	1024	673	0	5666
	N	1597	1913	2077	1950		7537
Uganda	G	4225	4180	4180	4180	2182	18947
	S	7521	773	773	15540		24607
	T	11746	4953	4953	19720	2182	43554
	N	6303	6070	6708	11492	14002	44575
United Republic of Tanzania	G	11119					11119
	S	14327	3332	476	136	3263	21534
	T	25446	3332	476	136	3263	32653
	N	6590	17453	2523	247	147	26960
Zaire	G	7396	6200				13596
	S	678					678
	T	8074	6200	0	0	0	14274
	N	1500	3500				5000

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
AFRICA (continued)							
Zambia	G	1498	1619	1619	1619	1031	7386
	S	1884	679				2563
	T	3382	2298	1619	1619	1031	9949
	N	4023	4682	4611	4398	3771	21485
Zimbabwe	G	1558	1320	1320	1320	2040	7558
	S	710	232				942
	T	2268	1552	1320	1320	2040	8500
	N	1602	1300	1300	1300	2600	8102
Regional:							
Africa regional	S	785					785
Bamako Initiative	G	3642	3000	3000	3000		12642
	T	3642	3000	3000	3000	0	12642
Essential drugs	S	2115					2115
	T	2115	0	0	0	0	2115
Assistance to refugee women and children under the auspices of national liberation movements	G	250	250	250	250	137	1137
	S						0
	T	250	250	250	250	137	1137
IFPPE, West Africa d/	G	990					990

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
AFRICA (continued)							
IFPPE, East Africa d/	G	990					990
Institution strengthening and national capacity-building for child survival and development	N	1964	3120	3120	3120		11324
Mobilizing parliamentarians and the media for social action	S	63					63
Subregional - Southern African programme for monitoring and strengthening child survival activities in southern African countries	G	304					304
	N	6775	5625	3625	3625		19650
Support to children on the front line	N	1000	1000				2000
African emergency	G	57					57
	S	295					295
UNICEF support for children and women in South Africa	G	1000	1000	1000			3000
Total, Africa	G	141923	75580	54230	40572	19453	331758
	S	86238	16005	3292	15676	3263	124474
	T	228161	91585	57522	56248	22716	456232
	N	197456	199618	115881	93563	64748	671266

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
ASIA							
Afghanistan	G	5114	1170				6284
	S	5865					5865
	T	10979	1170	0	0	0	12149
	N	0					0
Bangladesh	G	16026	17600	7172			40798
	S	11184	1400	5536			18120
	T	27210	19000	12708	0	0	58918
	N	30803	35875	30995			97673
Bhutan	G	726					726
	S	4098					4098
	T	4824	0	0	0	0	4824
	N	1152	1793				2945
Cambodia	G	2823	3000				5823
	S	3785	56	3903			7744
	T	6608	3056	3903	0	0	13567
	N	3714	9000				12714
China	G	15318	16500	16346			48164
	S	2104					2104
	T	17422	16500	16346	0	0	50268
	N	3500	4500	9500			17500
Democratic People's Republic of Korea	G	500	123				623
	S	0					0
	T	500	123	0	0	0	623
	N						
India	G	34725	38720	38720	38720	23456	174341
	S	50311					50311
	T	85036	38720	38720	38720	23456	224652
	N	42000	52500	70000	65000	60500	290000

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
ASIA (continued)							
Indonesia	G	10609	11440	11440	11440	8858	53787
	S	3463	1053	2811			7327
	T	14072	12493	14251	11440	8858	61114
	N	6162	6377	6687	5103	5639	29968
Lao People's Democratic Republic	G	2229	472				2701
	S	1453					1453
	T	3682	472	0	0	0	4154
	N	374	1465				1839
Malaysia	G	500	159				659
Maldives	G	595	584				1179
	S	264					264
	T	859	584	0	0	0	1443
	N	737	770	738	685		2930
Mongolia	G	500	750	750	500		2500
Myanmar	G	5937	5500	5500	5500	3500	25937
	S	1220	290				1510
	T	7157	5790	5500	5500	3500	27447
	N	1739	3564	4889	3620	2735	16547
Nepal	G	5328	2188				7516
	S	5063	1430	2184			8677
	T	10391	3618	2184	0	0	16193
	N	6624	6755	2319			15698

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
ASIA (continued)							
Pacific Island countries	G	764	349				1113
	S	699					699
	T	1463	349	0	0	0	1812
	N	635	650				1285
Pakistan	G	16691	190				16881
	S	2968	832	832	11954		16586
	T	19659	1022	832	11954	0	33467
	N	10762	10554				21316
Papua New Guinea	G	752	740				1492
	S	24					24
	T	776	740	0	0	0	1516
	N	378	65				443
Philippines	G	4835	4510	3690			13035
	S	4368	1140	1072			6580
	T	9203	5650	4762	0	0	19615
	N	2911	3798	4674			11383
Republic of Korea	G	500	519				1019
	S	78					78
	T	578	519	0	0	0	1097
	N						
Sri Lanka	G	2400	1045				3445
	S	3098	1536	1324	321	744	7023
	T	5498	2581	1324	321	744	10468
	N	1060	1228	1442	1250		4980
Thailand	G	2700	2750	1634			7084
	S	2156					2156
	T	4856	2750	1634	0	0	9240
	N	3266	2549	2222	85	0	8122

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
ASIA (continued)							
Viet Nam	G	9621	8800	8800	8800	5600	41621
	S	2274					2274
	T	11895	8800	8800	8800	5600	43895
	N	10000	10000	10000	10000	10000	50000
Interregional:							
IFPPE for East Asia and Pakistan d/	G	1090					1090
IFPPE for South Central Asia d/	G	990					990
Total, Asia	G	141273	117109	94052	64960	41414	458808
	S	104475	7737	17662	12275	744	142893
	T	245748	124846	111714	77235	42158	601701
	N	125817	151443	143466	85743	78874	585343

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
AMERICAS AND THE CARIBBEAN							
Argentina	G	385	1000	1000	1000		3385
	S	1278					1278
	T	1663	1000	1000	1000	0	4663
	N	585	645	665	625	480	3000
Barbados	G	100					100
	S	0					0
	T	100	0	0	0	0	100
	N						0
Belize (IFPPE) d/	G	71	1				72
	S						0
	T	71	1	0	0	0	72
	N	375					375
Bolivia	G	1311	1145	158			2614
	S	8341					8341
	T	9652	1145	158	0	0	10955
	N	4580	6164	4649	1654		17047
Brazil	G	3793	1650	1650	700		7793
	S	3457					3457
	T	7250	1650	1650	700	0	11250
	N	6455	7500	7500	7500	6628	35583
Chile	G	777	1000	1000	948		3725
	S	178					178
	T	955	1000	1000	948	0	3903
	N	680	1060	761	556	143	3200
Colombia	G	1390	960				2350
	S	2925					2925
	T	4315	960	0	0	0	5275
	N	928	656	651			2235

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
AMERICAS AND THE CARIBBEAN (continued)							
Costa Rica (IFPPE) d/	G	285					285
	S	496	28				524
	T	781	28	0	0	0	809
	N						0
Cuba	G	606					606
	S	0					0
	T	606	0	0	0	0	606
	N						
Dominican Republic	G	626	83				709
	S	174					174
	T	800	83	0	0	0	883
	N	439	179				618
Eastern Caribbean	G	965	871				1836
	S	128					128
	T	1093	871	0	0	0	1964
	N	850	950	925	925	516	4166
Ecuador	G	1383	437				1820
	S	3062					3062
	T	4445	437	0	0	0	4882
	N	2046	2050	1950			6046
El Salvador	G	776	591				1367
	S	170	367				537
	T	946	958	0	0	0	1904
	N	682	491	440	439		2052
Guatemala	G	928	750				1678
	S	1180	105				1285
	T	2108	855	0	0	0	2963
	N	1347					1347

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
AMERICAS AND THE CARIBBEAN (continued)							
Guyana	G	736	682				1418
	S	150	97				247
	T	886	779	0	0	0	1665
	N	200	200	200	200	200	1000
Haiti	G	1547	1618	1618	1618	695	7096
	S	1378					1378
	T	2925	1618	1618	1618	695	8474
	N	1328	2334	2455	2217	3079	11413
Honduras	G	915	1000	1000	1000		3915
	S	771	482				1253
	T	1686	1482	1000	1000	0	5168
	N	930	890	990	845	845	4500
Jamaica	G	745	707				1452
	S	688	95	10			793
	T	1433	802	10	0	0	2245
	N	650	1416	1250	900		4216
Mexico	G	1653	1540	1540	1540	331	6604
	S	67	619				686
	T	1720	2159	1540	1540	331	7290
	N	2638	3169	3000	2960	4349	16116
Nicaragua	G	742					742
	S	1233	143	350			1726
	T	1975	143	350	0	0	2468
	N	2602	4440				7042
Panama	G	137					137
	S	367					367
	T	504	0	0	0	0	504
	N						0

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
AMERICAS AND THE CARIBBEAN (continued)							
Paraguay	G	812	199				1011
	S	243					243
	T	1055	199	0	0	0	1254
	N	1645	185	155			1985
Peru	G	1444	752				2196
	S	3167					3167
	T	4611	752	0	0	0	5363
	N	7426	6515				13941
Suriname (IFPPE) d/	G	50					50
Trinidad & Tobago (IFPPE) d/	G	50					50
Uruguay (IFPPE and SAFLAC) d/	G	185					185
	S	118					118
	T	303	0	0	0	0	303
	N	133	100	200			433
Venezuela (IFPPE and SAFLAC) d/	G	747	1000	1000	1000		3747
	S	367					367
	T	1114	1000	1000	1000	0	4114
	N	300	370	370	230	230	1500
Abandoned and street children in Latin America and the Caribbean	G	288	500	500	500	750	2538
	N						0

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
AMERICAS AND THE CARIBBEAN (continued)							
IFPPE, Americas d/	G	990					990
Basic services for children in the Andean countries	S	411					411
	N	7564	7389	5595	700		21248
Southern Cone	N	390					390
Women in development in the Americas	G	300	300	300	300	227	1427
Central America and Panama	S	1344				6631	7975
	N	16911	19747	20344	18656	15339	90997
Special Adjustment Facility for Latin America and the Caribbean (SAFLAC) d/	G	3000	3000	3000	941		9941
Sustainable development for children in the Amazon basin	G	250	200	50			500
	N	200	1575	1625	1100		4500
Children in especially difficult circumstances	G	600					600
							411
Total, Americas and the Caribbean	G	28587	19986	12816	9547	2003	72939
	S	31693	1936	360	0	6631	40620
	T	60280	21922	13176	9547	8634	113559
	N	61884	68025	53725	39507	31809	254950

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
MIDDLE EAST AND NORTH AFRICA							
Algeria	G	774	1000	1000	1000		3774
	S	21					21
	T	795	1000	1000	1000	0	3795
	N	515	735	755	325	170	2500
Djibouti	G	800	447				1247
	S	781					781
	T	1581	447	0	0	0	2028
	N	1370	887	303			2560
Egypt	G	4500	4950	4950	488		14888
	S	2155					2155
	T	6655	4950	4950	488	0	17043
	N	3663	1112	605	440		5820
Iran (Islamic Republic of)	G	754	1000	576			2330
	S	1714					1714
	T	2468	1000	576	0	0	4044
	N	500	500	500	500	500	2500
Iraq	G	1571	1000	384			2955
	S	765					765
	T	2336	1000	384	0	0	3720
	N	500	500	500	1000		2500
Jordan	G	854	1000	261			2115
	S	2152					2152
	T	3006	1000	261	0	0	4267
	N	300	300	300	300	300	1500
Lebanon	G	610					610
	S	1754	322				2076
	T	2364	322	0	0	0	2686
	N	4836					4836

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
MIDDLE EAST AND NORTH AFRICA (continued)							
Morocco	G	2477					2477
	S	1008					1008
	T	3485	0	0	0	0	3485
	N	2284					2284
Oman	G	750	1000	1000	1000		3750
	S	145	12				157
	T	895	1012	1000	1000	0	3907
	N						0
Saudi Arabia	G	5					5
	S	44					44
	T	49	0	0	0	0	49
	N						0
Sudan	G	8088	5500	5500	5500	3003	27591
	S	16904					16904
	T	24992	5500	5500	5500	3003	44495
	N	13014	15043	15100	15120	15165	73442
Syrian Arab Republic	G	933	1000	591			2524
	T	933	1000	591	0	0	2524
	N	500	500	500	500	500	2500
Tunisia	G	750	1000	1000	1000	750	4500
	S	417					417
	T	1167	1000	1000	1000	750	4917
	N	500	500	500	500	500	2500
Turkey	G	2913	2200	2200	2200	1400	10913
	S	355	185				540
	T	3268	2385	2200	2200	1400	11453
	N		2565	5088	4410	1882	13945

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
MIDDLE EAST AND NORTH AFRICA (continued)							
Yemen	G	3555	2035	2035	726		8351
	S	2009					2009
	T	5564	2035	2035	726	0	10360
	N	519	1265	1267	2318		5369
Regional programme	G	66					66
	S						0
	T	66	0	0	0	0	66
	N						0
Palestinian children and mothers in Jordan	G	200	200	200	192		792
	N	200	200	200	200	200	1000
Palestinian children and mothers in Lebanon	G	302	76				378
	S	6					6
	T	308	76	0	0	0	384
	N	344	100				444
Palestinian children and mothers in the Syrian Arab Republic	G	200	200	200	200		800
	S						0
	T	200	200	200	200	0	800
	N	200	200	200	200		800
Palestinian children and mothers in the West Bank and Gaza	G	605					605
	S	53					53
	T	658	0	0	0	0	658
	N	220	475				695
Gulf area programme (IFPPE) d/	G	500					500
	S	53					53
	T	553	0	0	0	0	553
	N						0

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
INTERREGIONAL							
Emergency Reserve Fund	G	5000					5000
Interregional fund for programme preparation, promotion and evaluation	G	11251	12500	12500			36251
Regional Support for programme preparation, promotion and evaluation	G		9107	9368			18475
Under-Five Mortality Reduction Reserve	G	6733	10000	10000	10000		36733
	S	543					543
	T	7276	10000	10000	10000	0	37276
	N						0
UNICEF Maurice Pate Award	G	25					25
Global community-based information	S	1129					1129
Communication training programme	S	486					486
International Child Development Centre	S	2416					2416
	N	3920	3920	3920			11760
Strengthening food and nutrition surveillance systems	G	580					580
	S	585					585
	T	1165	0	0	0	0	1165
	N	1653	2372				4025
Monitoring child survival and development in the 1990s	G	1000	1000	1000	1000	572	4572
	N	732	1000	1000	1000	1000	4732

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
INTERREGIONAL (continued)							
Programme planning and preparation for environmentally sustainable development for children	G	800	789				1589
	N	1000	2000				3000
Programme planning and preparation for UNICEF support for the elimination of dracunculiasis by the mid-1990s	G	613	1500	1500	1500		5113
Essential drugs	S	2627					2627
Control of iodine deficiency disorders	G	2230	1395	1120	1020	1020	6785
	S	110					110
	T	2340	1395	1120	1020	1020	6895
	N	1003	550	550	550	550	3203
Participation in the children's vaccine initiative	G	2500	2500	2500			7500
	N	2500	2500	2500			7500
Global communication support programme	G	300	300	300	100		1000
	N	667	667	666			2000
Interregional programme to address the impact of AIDS on women and children	G	1000	1000	209			2209
	S	1868					1868
	T	2868	1000	209	0	0	4077
	N	1225	500				1725
Programme coordination and support for improved nutrition of children and women in developing countries	G	750	159				909
Education reserve fund	G	5000	5000	1676			11676
Children in especially difficult circumstances	G	300	300	300			900

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Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
Total, Americas and the Caribbean	G	28587	19986	12816	9547	2003	72939
	S	31693	1936	360	0	6631	40620
	T	60280	21922	13176	9547	8634	113559
	N	61884	68025	53725	39507	31809	254950
Total, Africa	G	141923	75580	54230	40572	19453	331758
	S	86238	16005	3292	15676	3263	124474
	T	228161	91585	57522	56248	22716	456232
	N	197456	199618	115881	93563	64748	671266
Total, Asia	G	141273	117109	94052	64960	41414	458808
	S	104475	7737	17662	12275	744	142893
	T	245748	124846	111714	77235	42158	601701
	N	125817	151443	143466	85743	78874	585343
Total, Middle East and North Africa	G	32357	22608	19897	12306	5153	92321
	S	30336	519	0	0	0	30855
	T	62693	23127	19897	12306	5153	123176
	N	29465	24882	25818	25813	19217	125195
Total, Interregional	G	38082	45550	40473	13620	1592	139317
	S	9764	0	0	0	0	9764
	T	47846	45550	40473	13620	1592	149081
	N	14700	15509	10636	3550	3550	47945

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1990 a/

(Thousands of United States dollars)

Region/country		1991	1992	1993	1994	1995	Total
Total, Global	G	382222	280833	221468	141005	69615	1095143
	S	262506	26197	21314	27951	10638	348606
	T	644728	307030	242782	168956	80253	1443749
	N	429322	459477	349526	248176	198198	1684699

a/ At the time of preparing this document, the final balances of approved programmes were not yet available. This table shows the provisional balances.

b/ G = General resources.
S = Current supplementary funds programmes funded as of the end of 1990. Not including balances of completed projects.
T = Total of general resources and supplementary funds.

c/ N = Unfunded balances of approved supplementary funding proposals and new recommendations to the Executive Board. Because of earlier preparation of this table, the figures may differ from those shown in proposals for supplementary funding.

d/ IFPPE refers to 1991 allocations made from the interregional fund for programme preparation, promotion and evaluation and the education reserve fund. SAFLAC refers to the Special Adjustment Facility for Latin America and the Caribbean.

e/ Allocations to countries and regions for 1991 have been distributed.

f/ The estimated expenditure for general resources for 1991 is within the affordable programme expenditure shown in the financial plan of the medium-term plan. The estimated expenditure for supplementary funds reflects estimates received from field offices. The financial plan projected that 80 per cent of the estimated expenditure will result in actual expenditure in the current year. Since all supplementary funds are firm pledges made by donors, there is no problem with affordability.